

California Redevelopment Agencies - Fiscal Year 2005/2006
Status of Low and Moderate Income Housing Fund
Details of Expenditures: Sites, Structures, Mobilehome, Preservation, Transfers and Other

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County Agency	On/Off-Site Improvements	Housing Construction	Housing Rehabilitation	Maintenance of Mobilehome Costs	Preservation of At-Risk Units	Transfers Out	Transfer of Excess Surplus	Other Expenses	Other Expenses: Remarks	Total
County Totals:		\$248,109								\$248,109
KINGS COUNTY										
AVENAL RDA								\$146,798	To debt Service	\$146,798
CORCORAN RDA		\$167,476	\$18,355					\$30,000	CDBG Match Funds	\$215,831
HANFORD RDA	\$26,518									\$26,518
LEMOORE RDA			\$147,685							\$147,685
County Totals:	\$26,518	\$167,476	\$166,040					\$176,798		\$536,832
LAKE COUNTY										
LAKE COUNTY RDA		\$225,000	\$7,449							\$232,449
County Totals:		\$225,000	\$7,449							\$232,449
LOS ANGELES COUNTY										
AGOURA HILLS RDA			\$28,137							\$28,137
ALHAMBRA RDA	\$319,438		\$71,344							\$390,782
AZUSA RDA			\$5,750							\$5,750
BALDWIN PARK RDA		\$90,000								\$90,000
BURBANK RDA		\$6,622,971	\$687,962							\$7,310,933
CERRITOS RDA	\$315,267									\$315,267
CLAREMONT RDA		\$129,675								\$129,675
COMMERCE RDA			\$19,057					\$103,513	Rebate Program	\$122,570
COVINA RDA	\$950									\$950
CULVER CITY RDA		\$265,873	\$1,036,384							\$1,302,257
DOWNEY CDC			\$939,323							\$939,323
GLENDALE RDA		\$7,501,128	\$1,552,428							\$9,053,556
GLENDORA RDA			\$133,800							\$133,800
INGLEWOOD RDA	\$16,010									\$16,010
IRWINDALE CRDA	\$421,879		\$1,771,628					\$300,699	to Pay debt service 300,699	\$2,494,206
LA MIRADA RDA			\$422,491					\$1,520,754	Transfer out for 2003 Bonds A & B debt service payments.	\$1,943,245
LA VERNE RDA			\$97,181							\$97,181
LAKEWOOD RDA			\$767,994							\$767,994
LANCASTER RDA	\$25,250		\$426,524							\$451,774
LAWNDALE RDA			\$855							\$855
LONG BEACH RDA		\$213,619						\$2,563,286	West Gateway/Jamboree-\$1,424,400 and RDA Housing Bond amortization-\$1,138,886.00 transfers	\$2,776,905
LOS ANGELES CITY CRA			\$5,000							\$5,000
LOS ANGELES COUNTY CDC			\$669,075							\$669,075
LYNWOOD RDA		\$162,116								\$162,116
MONROVIA RDA			\$244,786				\$120,585			\$365,371
MONTEBELLO CRDA								\$1,431,731	debt service for city	\$1,431,731
MONTEREY PARK RDA			\$21,086							\$21,086

05/01/2007

**California Redevelopment Agencies - Fiscal Year 2005/2006
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**Exhibit C-6
Page 3 of 7**

Details of Expenditures: Sites, Structures, Mobilehome, Preservation, Transfers and Other

County Agency	On/Off-Site Improvements	Housing Construction	Housing Rehabilitation	Maintenance of Mobilehome Costs	Preservation of At-Risk Units	Transfers Out	Transfer of Excess Surplus	Other Expenses	Other Expenses: Remarks	Total
NORWALK RDA								\$529,882	Section (3334.12(a)(1)(A))	\$529,882
PALMDALE CRA	\$1,986,176	\$959,635	\$948,448	\$153,543		\$26,423		\$1,548,251		\$5,622,476
PASADENA CDC			\$60,000							\$60,000
POMONA RDA			\$4,261,056					\$1,881,202	Trf to D/S fund for Bond Pymt \$1,785,780.23 and Trf to Capital project fund	\$6,142,258
REDONDO BEACH RDA			\$199,268							\$199,268
SAN DIMAS RDA	\$13,250							\$219,927	transfers ...no other explanation given	\$233,177
SAN FERNANDO RDA			\$270,213							\$270,213
SANTA FE SPRINGS RDA	\$6,222	\$13,428	\$2,501,590							\$2,521,240
SANTA MONICA RDA		\$724,451	\$1,576,824							\$2,301,275
SIGNAL HILL RDA			\$22,403					\$1,580,579	debt service	\$1,602,982
SOUTH GATE RDA								\$1,326,506	H&S section 33334.2(e)	\$1,326,506
TEMPLE CITY CRDA			\$81,718							\$81,718
TORRANCE RDA			\$76,150							\$76,150
WEST COVINA			\$602,524							\$602,524
WHITTIER RDA			\$187,197							\$187,197
County Totals:	\$3,104,442	\$16,682,896	\$19,688,196	\$153,543		\$26,423	\$120,585	\$13,006,330		\$52,782,415
MADERA COUNTY										
MADERA RDA	\$82,178		\$326,504							\$408,682
County Totals:	\$82,178		\$326,504							\$408,682
MARIN COUNTY										
NOVATO RDA				\$1,919						\$1,919
SAN RAFAEL RDA			\$130,000							\$130,000
County Totals:			\$130,000	\$1,919						\$131,919
MENDOCINO COUNTY										
FORT BRAGG RDA			\$50,000							\$50,000
UKIAH RDA		\$424,000	\$6,857							\$430,857
County Totals:		\$424,000	\$56,857							\$480,857
MERCED COUNTY										
MERCED CITY RDA		\$1,371,728								\$1,371,728
County Totals:		\$1,371,728								\$1,371,728
Monterey COUNTY										
GREENFIELD RDA		\$500,000	\$21,804							\$521,804
MONTEREY COUNTY CDA	\$59,062	\$192,309	\$163,817							\$415,188
SALINAS RDA		\$41,802				\$8,607				\$50,409
SEASIDE RDA		\$124,378	\$32,145							\$156,523
SOLEDAD RDA		\$395,477	\$10,825							\$406,302
County Totals:	\$59,062	\$1,253,966	\$228,591		\$8,607					\$1,550,226
ORANGE COUNTY										
ANAHEIM RDA	\$7,000	\$15,000	\$283,000							\$305,000

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BREA RDA			\$64,296							\$64,296
BUENA PARK RDA			\$264,655							\$264,655
COSTA MESA RDA		\$2,023	\$264,275							\$266,298
CYPRESS RDA			\$291,424							\$291,424
FOUNTAIN VALLEY CDA			\$316,148							\$316,148
MISSION VIEJO CDA			\$40,003							\$40,003
ORANGE COUNTY RDA		\$192,786								\$192,786
SANTA ANA CRA			\$5,713,080							\$5,713,080
SEAL BEACH RDA			\$100,000							\$100,000
STANTON RDA			\$559,458							\$559,458
TUSTIN COMMUNITY RDA			\$1,437							\$1,437
County Totals:	\$7,000	\$209,809	\$7,897,776							\$8,114,585
PLACER COUNTY										
PLACER COUNTY RDA			\$35,677							\$35,677
County Totals:			\$35,677							\$35,677
RIVERSIDE COUNTY										
BEAUMONT	\$1,270,977									\$1,270,977
BLYTHE RDA		\$132,970								\$132,970
COACHELLA RDA						\$200,000				\$200,000
HEMET RDA		\$487,346	\$177,851							\$665,197
INDIAN WELLS RDA		\$1,264,031								\$1,264,031
LA QUINTA RDA			\$540,839							\$540,839
MARCH AIRFORCE BASE			\$673							\$673
MORENO VALLEY RDA		\$402,485	\$110							\$402,595
NORCO RDA		\$12,424	\$867,077							\$879,501
PALM DESERT RDA		\$10,744,069	\$502,425	\$2,551	\$59,945					\$11,308,990
PALM SPRINGS RDA			\$10,782					\$18,781	18781	\$29,563
PERRIS RDA								\$441,626	debt service	\$441,626
RANCHO MIRAGE RDA								\$9,217,933	Transfer to Housing Authority: Tax Increment 5,423,735 Bond Proceeds 3,794,198	\$9,217,933
RIVERSIDE COUNTY RDA	\$795,866	\$244,169	\$1,243,377	\$321,041	\$2,092					\$2,606,545
RIVERSIDE RDA		\$1,428,533	\$287,118		\$1,553					\$1,717,204
SAN JACINTO RDA			\$235,711	\$142,000						\$377,711
TEMECULA RDA		\$2,871,804	\$318,580							\$3,190,384
County Totals:	\$2,066,843	\$17,587,831	\$4,184,543	\$465,592	\$63,590	\$200,000		\$9,678,340		\$34,246,739
SACRAMENTO COUNTY										
FOLSOM RDA			\$38,957							\$38,957
GALT RDA			\$219,816							\$219,816
SACRAMENTO CITY RDA	\$17,656		\$58,624							\$76,280
SACRAMENTO COUNTY RDA	\$2,993		\$1,667							\$4,660
County Totals:	\$20,649		\$319,064							\$339,713
SAN BENITO COUNTY										

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**California Redevelopment Agencies - Fiscal Year 2005/2006
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**Exhibit C-6
Page 6 of 7**

Details of Expenditures: Sites, Structures, Mobilehome, Preservation, Transfers and Other

County Agency	On/Off-Site Improvements	Housing Construction	Housing Rehabilitation	Maintenance of Mobilehome Costs	Preservation of At-Risk Units	Transfers Out	Transfer of Excess Surplus	Other Expenses	Other Expenses: Remarks	Total
FOSTER CITY CDA			\$15,861							\$15,861
MENLO PARK CDA								\$38,500	City administration transfer	\$38,500
REDWOOD CITY RDA			\$86,435							\$86,435
SAN CARLOS RDA								\$195,567	Operations	\$195,567
SAN MATEO CITY RDA			\$72,777							\$72,777
SOUTH SAN FRANCISCO RDA			\$374,185							\$374,185
County Totals:		\$140,000	\$549,258					\$561,737		\$1,250,995
SANTA BARBARA COUNTY										
GUADALUPE RDA								\$62,775	3334.3 (e)	\$62,775
SANTA BARBARA RDA			\$2,925,591							\$2,925,591
County Totals:			\$2,925,591					\$62,775		\$2,988,366
SANTA CLARA COUNTY										
CAMPBELL RDA			\$60,263							\$60,263
MILPITAS RDA			\$198,308							\$198,308
MORGAN HILL RDA		\$3,286,784	\$418,580	\$154,767						\$3,860,131
SAN JOSE RDA		\$24,197,792	\$187,676							\$24,385,468
SANTA CLARA CITY RDA		\$1,773,862								\$1,773,862
County Totals:		\$29,258,438	\$864,827	\$154,767						\$30,278,032
SANTA CRUZ COUNTY										
CAPITOLA RDA		\$11,185	\$48,406		\$86,886					\$146,477
SANTA CRUZ COUNTY RDA		\$3,671,431	\$710,874	\$270,044	\$161,068					\$4,813,417
SCOTTS VALLEY RDA								\$28,075	Transfer back to Debt Service Fund to correct error in prior year.	\$28,075
WATSONVILLE RDA		\$415,151								\$415,151
County Totals:		\$4,097,767	\$759,280	\$270,044	\$247,954			\$28,075		\$5,403,120
SHASTA COUNTY										
ANDERSON			\$28,388							\$28,388
REDDING RDA	\$16,309	\$2,569,097	\$217,180							\$2,802,586
County Totals:	\$16,309	\$2,569,097	\$245,568							\$2,830,974
SOLANO COUNTY										
FAIRFIELD RDA	\$195,339	\$376,896	\$147,082							\$719,317
SUISUN CITY RDA		\$153,794								\$153,794
VACAVILLE RDA			\$2,803,732							\$2,803,732
County Totals:	\$195,339	\$530,690	\$2,950,814							\$3,676,843
SONOMA COUNTY										
COTATI RDA			\$25,000					\$6,824	LEASE AGREEMENT	\$31,824
HEALDSBURG RDA			\$322,713							\$322,713
ROHNERT PARK RDA		\$3,396,474	\$143,264							\$3,539,738
SANTA ROSA		\$1,572,093	\$90,000							\$1,662,093
SONOMA COUNTY CDC			\$5,520							\$5,520
WINDSOR/SONOMA		\$34,778	\$3,110							\$37,888

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County Totals:		\$5,003,345	\$589,607					\$6,824		\$5,599,776
STANISLAUS COUNTY										
CERES RDA			\$270,000							\$270,000
STANISLAUS COUNTY RDA			\$70,345							\$70,345
TURLOCK RDA	\$37,418	\$230,000								\$267,418
County Totals:	\$37,418	\$230,000	\$340,345							\$607,763
TULARE COUNTY										
DINUBA RDA	\$1,412,328									\$1,412,328
FARMERSVILLE RDA			\$32,115							\$32,115
PORTERVILLE RDA								\$36,468	Section 33676	\$36,468
WOODLAKE RDA	\$4,950		\$28,909							\$33,859
County Totals:	\$1,417,278		\$61,024					\$36,468		\$1,514,770
Ventura COUNTY										
FILLMORE RDA			\$13,500							\$13,500
PORT HUENEME RDA			\$14,615							\$14,615
SAN BUENAVENTURA RDA			\$416,935							\$416,935
SANTA PAULA RDA								\$97,000	Operating Transfer Out	\$97,000
SIMI VALLEY CDA			\$65,919							\$65,919
County Totals:			\$510,969					\$97,000		\$607,969
YOLO COUNTY										
DAVIS RDA		\$1,747,122								\$1,747,122
County Totals:		\$1,747,122								\$1,747,122
Statewide Totals:	\$16,153,376	\$111,486,065	\$61,640,642	\$1,556,003	\$374,151	\$226,423	\$120,585	\$30,188,549		\$221,745,794
Total Agencies Contributing to this Report: 189										